



**the dpsa**

Department:  
Public Service and Administration  
REPUBLIC OF SOUTH AFRICA

## COVID-19 EXPENDITURE AND RELATED PROCUREMENT

In the interest of transparency, the Minister for the Department of Public Service and Administration, Mr. Senzo Mchunu makes available all expenditure and procurement related to COVID-19 and National State of Disaster.

The expenditure and procurement related procurement is from 17 March 2020 to 7 August 2020.

Petty Cash Purchases	R16 177.43 (See Annexure: A for Details)
----------------------	--

Amount Spent as at 7 August 2020	R69 893.55
Date of Procurement	19/3/2020
Goods/Services Procured	50x Automated hand sanitizer dispensers and 200x 1 litre hand sanitizer (DPSA).
Procurement Process Followed	Request for Quotation (RFQ).
Company Awarded	Safarmex Medical Logistics.
Company Registration Number	2016/016020/07
Value of Contract	R69 893.55
Reason for Purchase	For use by DPSA officials and visitors entering the Department.

Amount Spent as at 7 August 2020	R122 700.00
Date of Procurement	23/3/2020
Goods/Services Procured	1000x Masks, 1000x Aprons and 1000x Gloves (DPSA)
Procurement Process Followed	Request for Quotation (RFQ).
Company Awarded	Ment Medical and Waste (Pty) Ltd.
Company Registration Number	2016/032318/07
Value of Contract	R122 700.00
Reason for Purchase	For use by DPSA Cleaning Staff

Amount Spent as at 7 August 2020	R5 999.30
Date of Procurement	3/4/2020
Goods/Services Procured	Two Infra-Red Thermometers (DPSA)
Procurement Process Followed	Request for Quotation (RFQ).
Company Awarded	Tripharma (Pty) Ltd.
Company Registration Number	2013/179232/07
Value of Contract	R5 999.30
Reason for Purchase	For temperature screening of DPSA officials and visitors upon entering the Department.

Amount Spent as at 7 August 2020	R34 500.00
Date of Procurement	20/04/2020
Goods/Services Procured	600x 200ml bottles of hand sanitizer (DPSA)
Procurement Process Followed	Request for Quotation (RFQ).
Company Awarded	BAJU Cleaning Chemicals.
Company Registration Number	2016/212081/07
Value of Contract	R34 500.00
Reason for Purchase	For use by DPSA officials utilizing public transport

Amount Spent as at 7 August 2020	R21 395.00
Date of Procurement	14/05/2020
Goods/Services Procured	1100x Cloth Face Masks (DPSA)
Procurement Process Followed	Request for Quotation (RFQ).
Company Awarded	Breakthrough Co-operative Limited.
Company Registration Number	2014/003523/24
Value of Contract	R21 395.00
Reason for Purchase	For use by DPSA Officials

Amount Spent as at 7 August 2020	R72 500.00
Date of Procurement	11/5/2020
Goods/Services Procured	2500x Packets of Disinfectant Wipes (DPSA)
Procurement Process Followed	Request for Quotation (RFQ).
Company Awarded	Vitee General Dealer.
Company Registration Number	2008/187415/23
Value of Contract	R72 500.00
Reason for Purchase	For use by DPSA officials to disinfect workstations and submission files.

Amount Spent as at 7 August 2020	R117 886.50
Date of Procurement	19/05/2020
Goods/Services Procured	Disinfection of Batho Pele Building (DPSA)
Procurement Process Followed	Request for Quotation (RFQ).
Company Awarded	Monabo Hygiene Service
Company Registration Number	2018/199762/07
Value of Contract	R117 886.50
Reason for Purchase	Disinfection of the Batho Pele Building due to COVID-19 Pandemic

Amount Spent as at 7 August 2020	R5 520.00
Date of Procurement	26/05/2020
Goods/Services Procured	Four Infra-Red Thermometers DPSA (Maponya Mall TSC)
Procurement Process Followed	Request for Quotation (RFQ).
Company Awarded	Supra Healthcare Johannesburg (Pty) Ltd.
Company Registration Number	2007/027848/07
Value of Contract	R5 520.00
Reason for Purchase	For temperature screening of DPSA officials and visitors upon entering the Department and the Thusong Service Centre at Maponya Mall.

Amount Spent as at 7 August 2020	R395 900.20 (Final amount expensed)
Date of Procurement	28/05/2020
Goods/Services Procured	200x 750ml spray bottles, 150x 750ml Detergent bottles, 15x 10 liter (1000 wipes per bucket) alcohol base hand wipes, 1000 x 100 long disposable aprons, 1000x 100 pairs of disposable sleeves, 200 pairs of latex gloves, 300x boxes (100 per box) latex powder free gloves, 250x face shields, 2000x 3ply respiratory face masks, 500x disposable head nets, 100x MMN1300 batteries for automated dispensers and 50x 25 liter industrial germicide. (DPSA)
Procurement Process Followed	Request for Quotation (RFQ).
Company Awarded	Cognitive Medical Supplies (Pty) Ltd.
Company Registration Number	2018/633427/07
Value of Contract	R407 855.00
Reason for Purchase	For use by DPSA Cleaning Staff and visitors entering the Department.

Amount Spent as at 7 August 2020	Not paid as yet
Date of Procurement	3/6/2020
Goods/Services Procured	15x wall mounted automatic hand sanitizers and 100 litres of sanitizer (Maponya)
Procurement Process Followed	Request for Quotation (RFQ).
Company Awarded	Sikelela Medical and Dental Supplies.
Company Registration Number	2007/021583/07
Value of Contract	R19 752.40
Reason for Purchase	For use by DPSA officials and User Departments at the Thusong Service Centre at Maponya Mall

Amount Spent as at 7 August 2020	Not paid as yet
Date of Procurement	4/6/2020
Goods/Services Procured	240x 3 Layer Cloth Masks (DPSA - Maponya Mall TSC)
Procurement Process Followed	Request for Quotation (RFQ).
Company Awarded	Mramazing the Stylist
Company Registration Number	2017/433072/07
Value of Contract	R3 600.00
Reason for Purchase	For use by DPSA officials and User Departments at the Thusong Service Centre at Maponya Mall

Amount Spent as at 7 August 2020	R46 904.89
Date of Procurement	3/6/2020
Goods/Services Procured	120x 200ml hand sanitizer, 120x Face shields, 300x Aprons, 48x 1 Litre Handheld spray sanitizer, 100x 1 litre Hand Sanitizer to refill spray bottles, 120x Sanitizing wipes (40 per packet) (DPSA - TSC Maponya Mall)
Procurement Process Followed	Request for Quotation (RFQ).
Company Awarded	Tebelelo Solutions (Pty) Ltd.
Company Registration Number	2019/369463/07
Value of Contract	R46 904.89
Reason for Purchase	For use by DPSA officials and User Departments at the Thusong Service Centre at Maponya Mall.

Amount Spent as at 7 August 2020	R45 540.00
Date of Procurement	8/7/2020
Goods/Services Procured	Disinfecting Batho Pele Building (DPSA) - 22000 Square Meters
Procurement Process Followed	Request for Quotation (RFQ).
Company Awarded	RND Amalgamated (Pty) Ltd. (Pest Control and Cleaning Specialist)
Company Registration Number	2014/192737/07
Value of Contract	R45 540.00
Reason for Purchase	Disinfection of the Batho Pele Building (DPSA) due to positive COVID-19 Cases

Amount Spent as at 7 August 2020	R18 975.00
Date of Procurement	21/07/2020
Goods/Services Procured	Disinfecting Batho Pele Building (DPSA) - 22000 Square Meters
Procurement Process Followed	Request for Quotation (RFQ).
Company Awarded	Advanced Integrated Pest Management.
Company Registration Number	2009/158236/23
Value of Contract	R18 975.00
Reason for Purchase	Disinfection of the Batho Pele Building (DPSA) due to positive COVID-19 Cases.

Amount Spent as at 7 August 2020	Not paid as yet
Date of Procurement	23/07/2020
Goods/Services Procured	Cleaning Services for six working days. (DPSA)
Procurement Process Followed	Request for Quotation (RFQ).
Company Awarded	Monabo Hygiene Service
Company Registration Number	2018/199762/07
Value of Contract	R32 117.34
Reason for Purchase	All DPSA Cleaning Staff placed in Quarantine due to positive COVID-19 Case resulting in the sourcing of this service.

**Total Procurement R1 029 361.61**

*Includes payments against orders*

**Annexure: A**

<b>a) Name of Company</b>	<b>b) Amount</b>	<b>c) Goods/Service Acquired</b>
The Health shop & Shoprite	R1,935.51	Hand Sanitizers
Plastilon, Parma Valu, Brug Pharmacy & Rymar sement verspreiders.	R2,000.00	Gloves, Masks & Hand sanitizers
Glam Diva Hair and Beauty	R2,000.00	Face Shields
Pharma Valu	R884.96	Face Masks & Gloves
Makro	R1,000.00	Face Shields
New World Samsung	R667.00	Batteries for Monitor
Ndabaningi Holdings	R2,000.00	Plexiglass Counter Screen
Pick & Pay	R99.99	Batteries for Monitor
Extreme Jomet Pty Ltd	R1,200.00	Face Masks
Ndabaningi Holdings	R1,800.00	Social Distancing stickers
AHF Technology	R2,000.00	Cloth Face Mask
Builders	R225.00	Cordon Tape
Shoprite	R44.97	Face Cloth
Extreme Jomet Pty Ltd	R320.00	Face Masks
<b>Total Petty Cash Purchases</b>	<b><u>R16,177.43</u></b>	